Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

July 31, 2025

Consolidated Financial Results for the Three Months Ended June 30, 2025 (Under Japanese GAAP)

Company name: AUTOBACS SEVEN CO., LTD.

Listing: Tokyo Stock Exchange

Securities code: 9832

URL: https://www.autobacs.co.jp/en

Representative: Yugo Horii, Representative Director & Chief Executive Officer

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Scheduled date to commence dividend payments:

Preparation of supplementary material on financial results:

Holding of financial results briefing:

None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the three months ended June 30, 2025 (from April 1, 2025 to June 30, 2025)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales	S	Operating p	rofit	Ordinary profit		Profit attributable to owners of parent	
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
June 30, 2025	64,223	18.9	2,686	154.1	3,049	124.9	2,000	173.9
June 30, 2024	54,011	(6.3)	1,057	(48.0)	1,356	(33.9)	730	(45.7)

Note: Comprehensive income For the three months ended June 30, 2025: \$\xi\$ 2,001 million [55.1%] For the three months ended June 30, 2024: \$\xi\$ 1,290 million [(11.0%)]

	Basic earnings per share	Diluted earnings per share		
Three months ended	Yen	Yen		
June 30, 2025	25.49	_		
June 30, 2024	9.37	_		

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
June 30, 2025	223,232	131,798	58.9	1,674.30
March 31, 2025	228,170	131,963	57.8	1,679.29

Reference: Equity

As of June 30, 2025: ¥131,413 million As of March 31, 2025: ¥131,808 million

2. Cash dividends

	Annual dividends per share							
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total			
	Yen	Yen	Yen	Yen	Yen			
Fiscal year ended March 31, 2025	_	30.00	_	30.00	60.00			
Fiscal year ending March 31, 2026	_							
Fiscal year ending March 31, 2026 (Forecast)		30.00	_	30.00	60.00			

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Forecast for the fiscal year ending March 2026 (from April 1, 2025 to March 31, 2026)

(Unit: Millions of Yen, percentage figures denote year-on-year change)

	Net sales		Operating pr	ing profit Ordi		ofit	Profit attributa		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Annual	276,000	10.6	13,500	11.3	13,500	7.9	8,200	0.8	104.47

Note: Revisions to financial forecasts published most recently: None

4. Notes

(1) Significant changes in the scope of consolidation during the period: None

Newly included: — companies Excluded: — companies

- (2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None
- (3) Changes in accounting policies, changes in accounting estimates, and restatement
 - (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
 - (ii) Changes in accounting policies due to other reasons: None
 - (iii) Changes in accounting estimates: None
 - (iv) Restatement: None
- (4) Number of issued shares (common shares)
 - (i) Total number of issued shares at the end of the period (including treasury shares)

As of June 30, 2025	82,050,105 shares
As of March 31, 2025	82,050,105 shares

(ii) Number of treasury shares at the end of the period

As of June 30, 2025	3,561,549 shares
As of March 31, 2025	3,559,799 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Three months ended June 30, 2025	78,489,136 shares
Three months ended June 30, 2024	77,951,720 shares

- * Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None
- * Proper use of earnings forecasts, and other special matters (Statement regarding the proper use of financial forecasts)

These forecast performance figures are based on the information currently available to the Company's management and certain assumptions judged rational. Accordingly, these might be cases in which actual results materially differ from forecasts of this report.